

Project description

Event

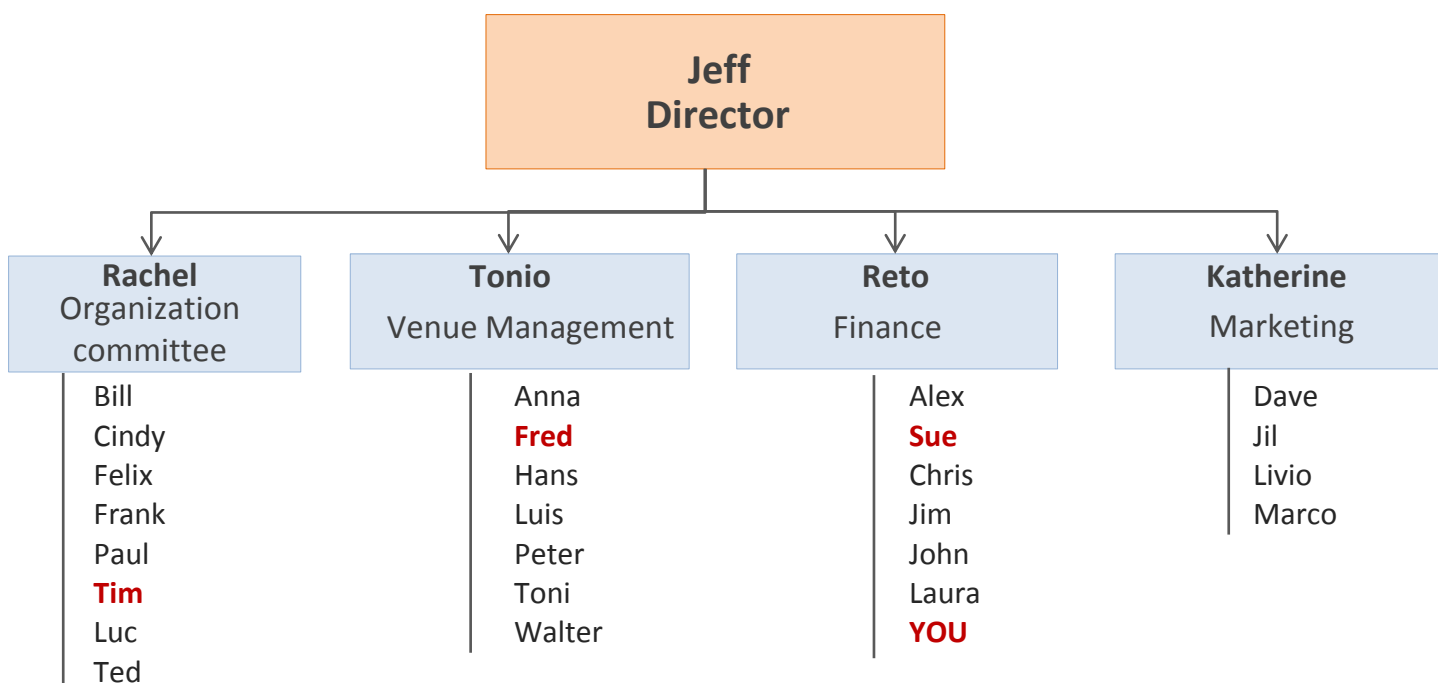


SimulTrain

Project description

Project name	ILFT phase B
Estimated duration	11 weeks
Milestone	<ol style="list-style-type: none">1. Initial Planning2. Financial Plan3. Logistics Plan4. Tests completed
Team	<ul style="list-style-type: none">– Sue, Fred and Tim– Other people as necessary
Description	<p>The International Lausanne Football Tournament will gather some of the most important European youth football clubs. The National Federation is organizing the event for the first time. An organization that specializes in sport events allocates all of its resources to the event. The project "ILFT phase B" is part of the preparation process. Preparation must be finished two weeks before opening day.</p>

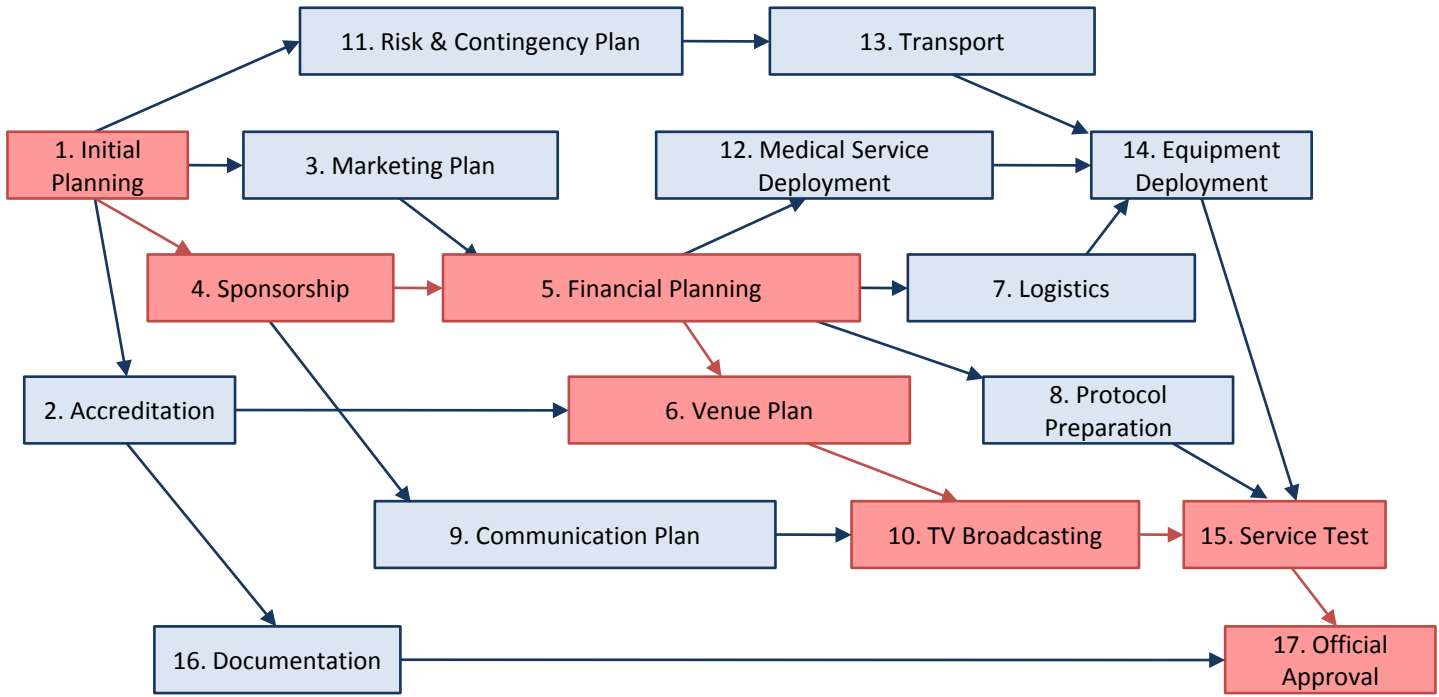
Organization Chart



	Project activities	Number of people	Estimated duration (days)	Depends on previous activities	Required skills				
					Sport	Venue Management	Finance	Marketing	Logistics
1	Initial Planning	2	5	—	2	4	3	2	
2	Accreditation	1	7	1	2	2			2
3	Marketing Plan	2	10	1	1		3	5	
4	Sponsorship	2	12	1		2	3	5	
5	Financial Planning	2	8	3, 4		2	5		1
6	Venue Plan	2	13	2, 5	2	4	1		2
7	Logistics	4	15	5	1	2			4
8	Protocol Preparation	3	14	5	4	3		3	
9	Communication Plan	3	5	4	3		1	4	
10	TV Broadcasting	1	10	6, 9	3		2	4	
11	Risk & Contingency Plan	2	11	1	2	2	1		3
12	Medical Service Deployment	3	6	5	3	3			1
13	Transport	4	11	11		3			5
14	Equipment Deployment	1	5	7, 12, 13	2	2			3
15	Service Test	3	3	8, 10, 14	3	3			2
16	Documentation	1	22	2	2	1	2		1
17	Official Approval	4	2	15, 16	2	3	3		1

Resources	Hourly rate	Availability for the project	Available from week	Skills				
				Sport	Venue Management	Finance	Marketing	Logistics
Alex	86	100%	4	3	1	2	2	
Anna	160	100%	2	6	5	6	3	
Bill	102	100%	4	3	2	4		2
Cindy	87	80%	3	2	3	3		
Felix	89	100%	6	1		4		1
Fred	89	90%	1	2	4	2		
Hans	135	80%	2	6	3	5	2	
John	125	100%	3	4	6	5		
Livio	97	100%	2	1	1		4	6
Luc	70	70%	3	2		4		
Marco	89	100%	3	1			5	5
Paul	175	100%	4	5	5	6	3	1
Peter	128	80%	2	6	4	4	1	
Sue	151	80%	1	5	3	4	5	3
Ted	58	100%	3	3		3		
Tim	97	100%	1	2		4	3	

Activity Network



Gantt Diagram

